

West Basin Municipal Water District

FY 2023-24 Water Rates and Charges

Adopted June 26, 2023 (Resolution 06-23-1195)

Rates Effective July 1, 2023 to December 31, 2023

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,209/AF	\$121/AF	\$275/AF	\$1,605/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,418/AF	\$121/AF	\$275/AF	\$1,814/AF

Rates Effective January 1, 2024

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,256/AF	\$146/AF	\$275/AF	\$1,677/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,455/AF	\$146/AF	\$275/AF	\$1,876/AF

MET Non-Interruptible Commodity Rate

Effective Dates

	<u>1/1/23</u>	<u>1/1/24</u>
Supply Rate Tier 1	\$321	\$332
Supply Rate Tier 2	\$530	\$531
System Access Rate	\$368	\$389
Water Stewardship Rate	\$0	\$0
Treatment Rate	\$354	\$353
Power Rate	\$166	\$182
Total Tier 1	\$1,209	\$1,256
Total Tier 2	\$1,418	\$1,455

Capacity Charge

Designated Amount¹

Effective July 1, 2023

Effective Jan. 1, 2024

\$9,135/cfs

\$9,605/cfs

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).

Fixed Service Charge

Effective July 1, 2023

See schedule for each agency's allocation²

\$6,185,899

(2) Allocated based on agency's 3-year historical average of imported water purchases.

Recycled Water Rates

(Effective July 1, 2023)

Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Designer Recycled Water	
0-25	\$1,649/AF	\$1,691/AF	West Coast Barrier	Established by Agreement
25-50	\$1,639/AF	\$1,681/AF	Nitrified	
50-100	\$1,629/AF	\$1,671/AF	Low Pressure Boiler Feed	
100-200	\$1,619/AF	\$1,661/AF	High Pressure Boiler Feed	
200+	\$1,609/AF	\$1,651/AF		