

# West Basin Municipal Water District

## FY 2021-22 Water Rates and Charges

Adopted May 24, 2021 (Resolution 05-21-1128)

### Rates Effective July 1, 2021 to December 31, 2021

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,104/AF	\$100/AF	\$245/AF	<b>\$1,449/AF</b>
Non-Interruptible Retail & Barrier (Tier 2)	\$1,146/AF	\$100/AF	\$245/AF	<b>\$1,491/AF</b>

### Rates Effective January 1, 2022

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,143/AF	\$100/AF	\$245/AF	<b>\$1,488/AF</b>
Non-Interruptible Retail & Barrier (Tier 2)	\$1,185/AF	\$100/AF	\$245/AF	<b>\$1,530/AF</b>

### MET Non-Interruptible Commodity Rate

	Effective Dates	
	<u>1/1/21</u>	<u>1/1/22</u>
Supply Rate Tier 1	\$243	\$243
Supply Rate Tier 2	\$285	\$285
System Access Rate	\$373	\$389
Water Stewardship Rate	\$0	\$0
Treatment Rate	\$327	\$344
Power Rate	\$161	\$167
<b>Total Tier 1</b>	<b>\$1,104</b>	<b>\$1,143</b>
<b>Total Tier 2</b>	<b>\$1,146</b>	<b>\$1,185</b>

#### Capacity Charge

Designated Amount<sup>1</sup>

Effective July 1, 2021

Effective Jan. 1, 2022

**\$9,050/cfs**

**\$10,025/cfs**

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).

#### Fixed Service Charge

Effective July 1, 2021

See schedule for each agency's allocation<sup>2</sup>

**\$6,572,329**

(2) Allocated based on agency's 3-year historical average of imported water purchases.

### Recycled Water Rates

(Effective July 1, 2021)

Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Designer Recycled Water	
0-25	\$1,294/AF	\$1,336/AF	West Coast Barrier	Established by Agreement
25-50	\$1,284/AF	\$1,326/AF	Nitrified	
50-100	\$1,274/AF	\$1,316/AF	Low Pressure Boiler Feed	
100-200	\$1,264/AF	\$1,306/AF	High Pressure Boiler Feed	
200+	\$1,254/AF	\$1,296/AF		