

## West Basin Municipal Water District

### FY 2020-21 Water Rates and Charges

Adopted June 22, 2020 (Resolution 06-20-1113)

#### Rates Effective July 1, 2020 to December 31, 2020

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,078/AF	\$90/AF	\$237/AF	<b>\$1,405/AF</b>

#### Rates Effective January 1, 2021

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,104/AF	\$100/AF	\$237/AF	<b>\$1,441/AF</b>

#### MET Non-Interruptible Commodity Rate

	<i>Effective Dates</i>	
	<u>1/1/20</u>	<u>1/1/21</u>
Supply Rate Tier 1	\$208	\$243
Supply Rate Tier 2	\$295	\$285
System Access Rate	\$346	\$373
Water Stewardship Rate	\$65	\$0
Treatment Rate	\$323	\$327
Power Rate	\$136	\$161
<b>Total Tier 1</b>	<b>\$1,078</b>	<b>\$1,104</b>
<b>Total Tier 2</b>	<b>\$1,165</b>	<b>\$1,146</b>

#### Capacity Charge

Designated Amount<sup>1</sup>

*Effective July 1, 2020*

*Effective Jan. 1, 2021*

**\$6,976/cfs**

**\$9,050/cfs**

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).

#### Fixed Service Charge

*Effective July 1, 2020*

See schedule for each agency's allocation<sup>2</sup>

**\$7,459,131**

(2) Allocated based on agency's 3-year historical average of imported water purchases.

#### Recycled Water Rates

*(Effective July 1, 2020)*

Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Designer Recycled Water	
0-25	\$1,255/AF	\$1,297/AF	West Coast Barrier	Established by Agreement
25-50	\$1,245/AF	\$1,287/AF	Nitrified	
50-100	\$1,235/AF	\$1,277/AF	Low Pressure Boiler Feed	
100-200	\$1,225/AF	\$1,267/AF	High Pressure Boiler Feed	
200+	\$1,215/AF	\$1,257/AF		