

## West Basin Municipal Water District

FY 2013-14 Water Rates and Charges

Board Approved April 22, 2013

### Rates Effective July 1, 2013 to December 31, 2013

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible & Barrier (Tier 1)	\$847/AF	\$135/AF	\$124/AF	<b>\$1,106/AF</b>
Non-Interruptible & Barrier (Tier 2)	\$997/AF	\$135/AF	\$124/AF	<b>\$1,256/AF</b>

### Rates Effective January 1, 2014

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible & Barrier (Tier 1)	\$890/AF	\$143/AF	\$124/AF	<b>\$1,157/AF</b>
Non-Interruptible & Barrier (Tier 2)	\$1,032/AF	\$143/AF	\$124/AF	<b>\$1,299/AF</b>

### MWD Non-Interruptible Commodity Rate

	Effective Dates	
	<u>1/1/13</u>	<u>1/1/14</u>
Supply Rate Tier 1	\$140	\$148
Supply Rate Tier 2	\$290	\$290
System Access Rate	\$223	\$243
Water Stewardship Rate	\$41	\$41
Treatment Rate	\$254	\$297
Power Rate	\$189	\$161
<b>Total Tier 1</b>	<b>\$847</b>	<b>\$890</b>
<b>Total Tier 2</b>	<b>\$997</b>	<b>\$1,032</b>

#### Capacity Charge

Designated Amount<sup>1</sup>

Effective Jul 1 to Dec 31, 2013

Effective Jan 1, 2014

**\$5,500/cfs**

**\$6,600/cfs**

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

#### Monthly Water Service Charge

Effective July 1, 2013

WBMWD Water Service Charge

**\$46/cfs<sup>2</sup>**

(2) Per cfs as determined by agency's meter capacity

### WBMWD Recycled Water Rates

Effective July 1, 2013

Volume (AF/Month)	WBMWD Service Area	West Coast Barrier (<4,500 AF)	West Coast Barrier (4,500+ AF)	Industrial R/O (WB Svc Area)	Nitrified (Ind R/O usage)	Industrial R/O Ultra (WB Svc Area)	Torrance / LADWP Service Areas
0-25	<b>\$908/AF</b>	<b>\$1,051/AF</b>	<b>\$578/AF</b>	<b>\$1,136/AF</b>	<b>\$888/AF</b>	<b>\$1,492/AF</b>	<b>\$950/AF</b>
25-50	<b>\$898/AF</b>	<b>\$1,051/AF</b>	<b>\$578/AF</b>	<b>\$1,136/AF</b>	<b>\$888/AF</b>	<b>\$1,492/AF</b>	<b>\$940/AF</b>
50-100	<b>\$888/AF</b>	<b>\$1,051/AF</b>	<b>\$578/AF</b>	<b>\$1,136/AF</b>	<b>\$888/AF</b>	<b>\$1,492/AF</b>	<b>\$930/AF</b>
100-200	<b>\$878/AF</b>	<b>\$1,051/AF</b>	<b>\$578/AF</b>	<b>\$1,136/AF</b>	<b>\$888/AF</b>	<b>\$1,492/AF</b>	<b>\$920/AF</b>
200+	<b>\$868/AF</b>	<b>\$1,051/AF</b>	<b>\$578/AF</b>	<b>\$1,136/AF</b>	<b>\$888/AF</b>	<b>\$1,492/AF</b>	<b>\$910/AF</b>