

West Basin Municipal Water District

FY 2024-25 Water Rates and Charges

Adopted June 24, 2024 (Resolution 06-24-1211)

Rates Effective July 1, 2024 to December 31, 2024				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,256/AF	\$149/AF	\$303/AF	\$1,708/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,455/AF	\$149/AF	\$303/AF	\$1,907/AF
Rates Effective January 1, 2025 to June 30, 2025				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,395/AF	\$201/AF	\$303/AF	\$1,899/AF

*The adopted MWD CY 2024/25 and CY 2025/26 Biennial Budget did not include the Tier 2 Rate

MWD Non-Interruptible Commodity Rate		
	Effective Dates	
	<u>1/1/24</u>	<u>1/1/25</u>
Full Service Untreated Volumetric Cost (\$/AF)	\$903	\$912
Treatment Surcharge (\$/AF)	\$353	\$483
Total Tier 1	\$1,256	\$1,395

Capacity Charge Designated Amount ¹	
<i>Effective July 1, 2024</i> \$9,605/cfs	<i>Effective Jan. 1, 2025</i> \$11,933/cfs
(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).	

Fixed Service Charge <i>Effective July 1, 2024</i>
See the schedule for each agency's allocation ² \$7,069,266
(2) Allocated based on agency's 3-year historical average of imported water purchases.

Recycled Water Rates <i>(Effective July 1, 2024)</i>		
WBMWD Service Area	Outside Service Area	Advanced Treated Recycled Water
\$1,836/AF	\$1,936/AF * Outside Service Area Tiered Rate may be applicable to customer per agreement	West Coast Barrier Nitrified Low Pressure Boiler Feed High Pressure Boiler Feed
		Established by Agreement